

Food Cost Calculations

all columns except "E" receive "linked" inputs from the Recipe worksheets

PERIOD EVALUATED:
January 2004

| | A | B | C | D | E | F | G | H |
|-------------------------------------|--------------|------------|-------------|-----------------|-------------|--------------------|------------------|-------------|
| | Portion Cost | Menu Price | Food Cost % | Gross Margin \$ | Number Sold | Total Food Cost \$ | Total Sales \$ | Food Cost % |
| 1 Soup & Salad #1 (Use Actual Name) | \$ 2.00 | \$ 5.00 | 40.0% | \$ 3.00 | 15 | \$ 30.00 | \$ 75.00 | 18.2% |
| 2 Soup & Salad #2 | \$ 1.00 | \$ 4.00 | 25.0% | \$ 3.00 | 8 | \$ 8.00 | \$ 32.00 | 6.1% |
| 3 Soup & Salad #3 | \$ 1.50 | \$ 6.00 | 25.0% | \$ 4.50 | 6 | \$ 9.00 | \$ 36.00 | 4.5% |
| 4 Soup & Salad #4 | \$ 1.75 | \$ 5.50 | 31.8% | \$ 3.75 | 4 | \$ 7.00 | \$ 22.00 | 3.9% |
| 5 Soup & Salad #5 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 6 Soup & Salad #6 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 7 Soup & Salad #7 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 8 Soup & Salad #8 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 9 Soup & Salad #9 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 10 Soup & Salad #10 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 11 Soup & Salad #11 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 12 Soup & Salad #12 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 13 Soup & Salad #13 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 14 Soup & Salad #14 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 15 Soup & Salad #15 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 16 Soup & Salad #16 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 17 Soup & Salad #17 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 18 Soup & Salad #18 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| TOTAL | | | | | 33 | \$ 54.00 | \$ 165.00 | |
| Arithmetic Averages | \$ 1.56 | \$ 5.13 | 30.5% | \$ 3.56 | | | | |
| Weighted Average | \$ 1.64 | \$ 5.00 | 32.6% | \$ 3.36 | | | | 32.6% |

Appetizers

| | | | | | | | | |
|----------------------------------|---------|----------|-------|---------|-----------|-----------------|------------------|-------|
| 1 Appetizer #1 (Use Actual Name) | \$ 2.00 | \$ 6.00 | 33.3% | \$ 4.00 | 10 | \$ 20.00 | \$ 60.00 | 8.5% |
| 2 Appetizer #2 | \$ 1.75 | \$ 7.00 | 25.0% | \$ 5.25 | 12 | \$ 21.00 | \$ 84.00 | 7.7% |
| 3 Appetizer #3 | \$ 2.10 | \$ 6.50 | 32.3% | \$ 4.40 | 6 | \$ 12.60 | \$ 39.00 | 5.0% |
| 4 Appetizer #4 | \$ 2.00 | \$ 10.00 | 20.0% | \$ 8.00 | 11 | \$ 22.00 | \$ 110.00 | 5.6% |
| 5 Appetizer #5 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 6 Appetizer #6 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 7 Appetizer #7 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 8 Appetizer #8 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 9 Appetizer #9 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 10 Appetizer #10 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 11 Appetizer #11 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 12 Appetizer #12 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 13 Appetizer #13 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 14 Appetizer #14 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 15 Appetizer #15 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 16 Appetizer #16 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 17 Appetizer #17 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 18 Appetizer #18 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| TOTAL | | | | | 39 | \$ 75.60 | \$ 293.00 | |
| Arithmetic Averages | \$ 1.96 | \$ 7.38 | 27.7% | \$ 5.41 | | | | |
| Weighted Average | \$ 1.94 | \$ 7.51 | 26.9% | \$ 5.57 | | | | 26.9% |

Entrees

| | | | | | | | | |
|-------------------------------|---------|----------|-------|----------|------------|------------------|--------------------|-------|
| 1 Entrée #1 (Use Actual Name) | \$ 5.00 | \$ 20.00 | 25.0% | \$ 15.00 | 30 | \$ 150.00 | \$ 600.00 | 7.2% |
| 2 Entrée #2 | \$ 7.00 | \$ 24.00 | 29.2% | \$ 17.00 | 34 | \$ 238.00 | \$ 816.00 | 9.5% |
| 3 Entrée #3 | \$ 3.00 | \$ 15.00 | 20.0% | \$ 12.00 | 40 | \$ 120.00 | \$ 600.00 | 7.7% |
| 4 Entrée #4 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 5 Entrée #5 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 6 Entrée #6 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 7 Entrée #7 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 8 Entrée #8 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 9 Entrée #9 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 10 Entrée #10 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 11 Entrée #11 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 12 Entrée #12 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 13 Entrée #13 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 14 Entrée #14 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 15 Entrée #15 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 16 Entrée #16 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 17 Entrée #17 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 18 Entrée #18 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| TOTAL | | | | | 104 | \$ 508.00 | \$ 2,016.00 | |
| Arithmetic Averages | \$ 5.00 | \$ 19.67 | 24.7% | \$ 14.67 | | | | |
| Weighted Average | \$ 4.88 | \$ 19.38 | 24.4% | \$ 14.50 | | | | 24.4% |

Desserts

| | | | | | | | | |
|--------------------------------|---------|---------|-------|---------|-----------|-----------------|------------------|-------|
| 1 Dessert #1 (Use Actual Name) | \$ 1.00 | \$ 5.00 | 20.0% | \$ 4.00 | 7 | \$ 7.00 | \$ 35.00 | 4.5% |
| 2 Dessert #2 | \$ 1.00 | \$ 6.00 | 16.7% | \$ 5.00 | 9 | \$ 9.00 | \$ 54.00 | 4.8% |
| 3 Dessert #3 | \$ 1.00 | \$ 7.00 | 14.3% | \$ 6.00 | 5 | \$ 5.00 | \$ 35.00 | 2.3% |
| 4 Dessert #4 | \$ 1.50 | \$ 6.00 | 25.0% | \$ 4.50 | 10 | \$ 15.00 | \$ 60.00 | 8.1% |
| 5 Dessert #5 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 6 Dessert #6 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 7 Dessert #7 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 8 Dessert #8 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 9 Dessert #9 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 10 Dessert #10 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 11 Dessert #11 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 12 Dessert #12 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 13 Dessert #13 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 14 Dessert #14 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 15 Dessert #15 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 16 Dessert #16 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 17 Dessert #17 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| 18 Dessert #18 | \$ - | \$ - | 0.0% | \$ - | | \$ - | \$ - | 0.0% |
| TOTAL | | | | | 31 | \$ 36.00 | \$ 184.00 | |
| Arithmetic Averages | \$ 1.13 | \$ 6.00 | 19.0% | \$ 4.88 | | | | |
| Weighted Average | \$ 1.16 | \$ 5.73 | 18.8% | \$ 4.67 | | | | 19.7% |

Theoretical Food Cost for Entire Menu **25.3%**